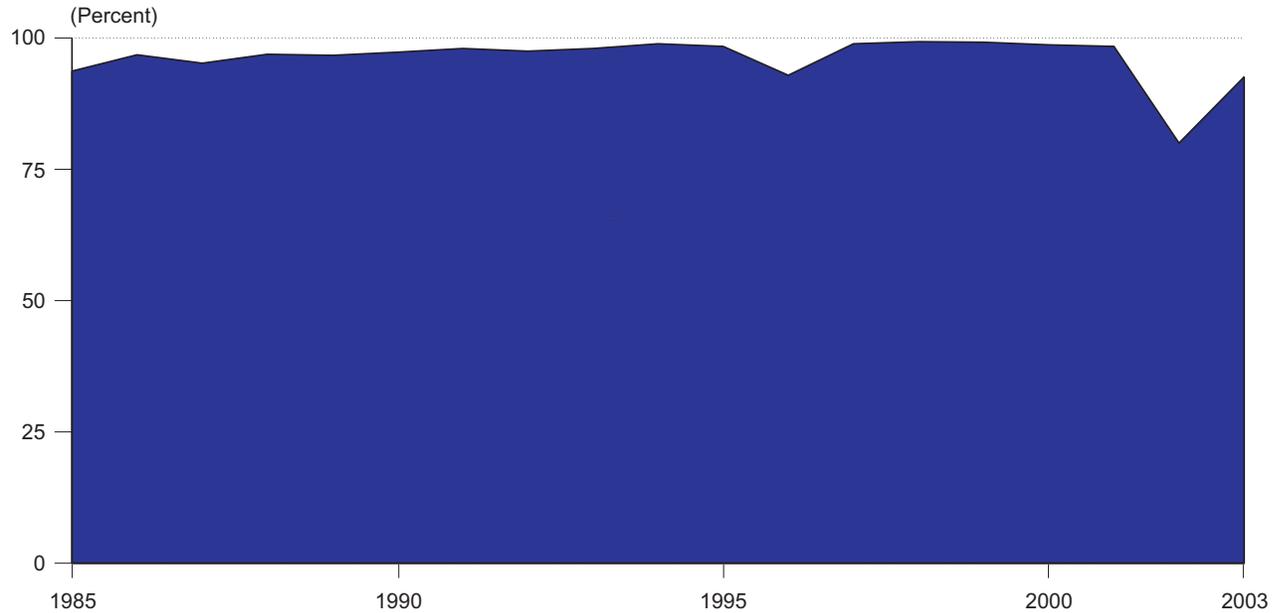


MMS Minerals Revenue Management

On-time disbursement, Fiscal Years 1985-2003



Year	Percent on time	Year	Percent on time	Year	Percent on time
1985	93.7	1992	97.5	1999	99.2
1986	96.8	1993	98.0	2000	98.7
1987	95.2	1994	98.9	2001	98.4
1988	96.9	1995	98.4	2002	80.0
1989	96.7	1996	92.9	2003	92.6
1990	97.3	1997	98.9		
1991	98.0	1998	99.3		

NOTE: Lower on-time disbursement percentage in Fiscal Year 1996 due to employee furloughs as a result of a lapse in appropriations during part of the first and second quarters. Percentage for timeliness in 2002 dropped due to court-ordered system shutdown December 2001 - March 2002. MMS made estimated payments to states from December 2001 to July 2002 to minimize the disruption of mineral revenue to states. Thus only 4th quarter disbursement timeliness data for Federal leases is available.